

Average Cost Per Student By School
Fiscal Year 2017-18
Exclusive of Transportation and Food Service Costs

	Recalibrated UFTE	General Fund		Federal Funds		Combined	
		School Cost	Total Cost Per Student	School Cost	Total Cost Per Student	School Cost	Total Cost Per Student
Elementary							
Williams	585.80	3,885,525	6,632.85	423,967	999.05	1,684,289	7,631.90
Talbot	757.64	5,544,974	7,318.75	192,546	376.08	1,997,142	7,694.83
Wiles	932.58	6,587,200	7,063.42	423,583	672.50	2,560,736	7,735.92
High Springs K-8	909.86	6,705,302	7,369.60	273,397	398.25	2,720,023	7,767.85
Meadowbrook	838.05	5,904,271	7,045.25	437,857	762.08	2,329,015	7,807.33
Newberry	632.81	4,548,660	7,188.03	472,259	996.15	1,921,854	8,184.18
Archer	526.67	3,900,198	7,405.39	323,927	843.23	1,662,038	8,248.62
Chiles	760.19	5,756,106	7,571.93	350,369	698.63	2,276,698	8,270.56
Hidden Oak	786.50	6,090,887	7,744.29	401,615	795.84	2,415,734	8,540.13
Norton	643.52	4,988,690	7,752.19	381,157	864.94	2,079,776	8,617.13
Finley	687.73	5,407,331	7,862.58	432,536	888.79	2,286,127	8,751.37
Glen Springs	454.94	3,617,937	7,952.56	318,052	967.89	1,647,275	8,920.45
Littlewood	730.85	5,685,623	7,779.47	694,865	1,253.91	2,264,621	9,033.38
Terwilliger	564.76	4,383,802	7,762.24	645,121	1,514.95	1,944,547	9,277.19
Foster	516.08	4,279,147	8,291.64	429,887	1,177.19	1,915,647	9,468.83
Idylwild	760.20	6,212,645	8,172.38	738,141	1,317.79	2,453,500	9,490.17
Lake Forest	359.60	3,019,432	8,396.64	285,364	1,496.10	1,618,372	9,892.74
Alachua	361.85	3,135,395	8,664.90	342,510	1,276.52	1,525,297	9,941.42
Shell	340.10	2,984,718	8,776.00	356,705	1,399.12	1,433,991	10,175.12
Irby	402.89	3,792,424	9,413.05	351,831	1,200.40	1,708,105	10,613.45
Duval	177.54	2,030,394	11,436.26	265,475	1,934.56	1,068,777	13,370.82
Rawlings	288.31	3,423,693	11,875.04	439,807	2,189.62	1,778,153	14,064.66
Metcalfe	251.98	2,981,428	11,832.00	404,896	2,285.13	1,545,158	14,117.13
Average Elementary	13,270.45	104,865,782	7,902.20	9,385,867	996.90	44,836,875	8,899.10
Middle							
Ft. Clarke	988.40	6,162,868	6,235.20	248,922	361.58	2,554,869	6,596.78
Kanapaha	1,012.16	6,450,517	6,373.02	297,094	380.94	2,699,092	6,753.96
Oak View	829.11	5,480,623	6,610.25	247,882	415.42	2,378,783	7,025.67
Lincoln	656.23	4,596,204	7,003.95	149,819	369.44	2,107,806	7,373.39
Westwood	1,029.45	7,092,215	6,889.32	315,252	491.63	2,760,511	7,380.95
Bishop	682.06	5,034,176	7,380.84	208,516	451.65	2,145,405	7,832.49
Mebane	355.00	2,746,354	7,736.21	115,132	425.77	1,333,032	8,161.98
Average Middle	5,552.41	37,562,957	6,765.16	1,582,617	413.36	15,979,498	7,178.52
High							
Buchholz	2,053.96	12,308,267	5,992.46	708,605	400.24	4,484,038	6,392.70
Santa Fe	1,048.32	6,328,968	6,037.25	321,129	392.99	2,716,848	6,430.24
GHS	1,761.10	10,984,438	6,237.26	642,927	466.35	4,349,777	6,703.61
Newberry	627.12	4,434,247	7,070.81	240,592	452.63	1,817,886	7,523.44
Eastside	1,211.82	9,454,051	7,801.53	368,837	440.51	3,810,266	8,242.04
Hawthorne 6-12	301.97	2,624,467	8,691.15	242,213	1,017.89	1,275,310	9,709.04
Prof. Academy Lofton	258.61	2,762,719	10,682.96	87,730	434.77	1,332,888	11,117.73
Average High	7,262.90	48,897,157	6,732.46	2,612,033	453.37	19,787,013	7,185.83
Special Centers							
Lanier	163.30	4,204,644	25,747.97	680,452	5,013.65	1,601,293	30,761.62
AQ Jones	89.58	3,008,256	33,581.78	222,982	3,465.18	1,485,632	37,046.96
Average Special Centers	252.88	7,212,900	28,523.01	903,434	4,465.12	3,086,925	32,988.13